

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / HALF YEAR ENDED ON 30.09.2015

SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER / HALF YEAR ENDED ON 30.09.2015

S.NO.	PARTICULARS	Unaudited For the Quarter ended (Reviewed)			Unaudited For the Six Months ended (Reviewed)			Audited For the year ended
		30.09.15	30.06.15	30.09.14	30.09.15	30.09.14	31.03.15	
1	Income from Operations (a) Sales/Income from Operations (Net of excise duty) (b) Other Operating Income	3987.73	2877.82	4381.37	6875.55	7757.47	17711.36	
2	Expenses (a) Cost of materials consumed (b) Purchases of stock-in-trade (c) Changes in inventories of finished goods, work-in-progress and stock-in-trade (d) Employee benefits expense (e) Depreciation and amortisation expense (f) Other expenses	51.46	4.11	55.57	110.87	110.87	171.81	
	Total Income from Operations (Net)	3936.27	2873.71	4325.80	6764.68	7646.60	17539.55	
3	Total Expenses	4858.79	3504.75	4587.45	8383.54	8412.87	19103.47	
4	Profit/(Loss) from Operations before Other Income, Finance costs and Exceptional items (1-2)	(909.60)	(522.82)	(146.77)	(1432.42)	(544.53)	(1220.27)	
5	Add: Other Income	385.19	311.98	213.36	697.17	425.52	1,032.37	
6	Less: Finance costs	(524.41)	(210.84)	66.59	(735.25)	(119.01)	(187.90)	
7	Profit/(Loss) from ordinary activities before finance costs but before exceptional items (5+6)	(524.41)	(210.84)	66.59	(735.25)	(119.01)	(403.79)	
8	Exceptional items (Income/(Expense)) 1) Net Profit/(Loss) on sale of Non Current Investments 2) Net Profit/(Loss) on sale of Immovable Property 3) Write down of Inventories to Net Realisable Value 4) Retrenchment Compensation & Legal Settlement	(10.05)	60.77	65.31	50.72	177.55	510.67	
9	Profit/(Loss) from Ordinary Activities Before Tax (7+8)	(269.91)	(149.80)	(88.33)	(233.81)	(29.99)	(49.12)	
10	Tax Expense including Deferred Tax Assets (Net)	(32.69)	(41.08)	76.52	(73.77)	(29.43)	47.74	
11	Net Profit/(Loss) from Ordinary Activities After Tax (9+10)	(302.60)	(190.88)	(11.81)	(160.04)	(59.42)	1.62	
12	Extraordinary items (Net of Tax Expenses)	(32.69)	(41.08)	76.52	(73.77)	(29.43)	98.87	
13	Net Profit/(Loss) for the Period (11-12)	(335.29)	(231.96)	(35.29)	(233.81)	(88.85)	100.49	
14	Prepaid Equity Share Capital (Face value Rs. 10/- per share)	772.76	772.76	772.76	772.76	772.76	772.76	
15	Reserves, excluding Revaluation Reserves as per balance sheet.	-	-	-	-	-	13,398.40	
16	Earnings Per Share (EPS) (a) Basic and Diluted EPS before Extra-ordinary item (In Rs.) (b) Basic and Diluted EPS after Extra-ordinary item (In Rs.)	(0.42)	(0.53)	0.99	(0.95)	(0.38)	1.28	

S.NO.	PARTICULARS	Quarter Ended			Six Months Ended			Year Ended
		30.09.15	30.06.15	30.09.14	30.09.15	30.09.14	31.03.15	
1	PARTICULARS OF SHAREHOLDING - Number of shares - Percentage of shareholding	2859696	2859696	3232438	2859696	3232438	2859796	
2	Promoters and Promoter Group Shareholding a) Pledged / Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) b) Non-encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company)	37.01	37.01	41.84	37.01	41.84	37.00	
	Investor Complaints - Pending at the beginning of the quarter - Received during the quarter - Disposed off during the quarter - Remaining un-resolved at the end of the quarter	4866229	4866229	4493487	4866229	4493487	4867129	
		100.00	100.00	100.00	100.00	100.00	100.00	
		62.99	62.99	58.16	62.99	58.16	63.00	

S.NO.	PARTICULARS	Quarter Ended			Six Months Ended			Year Ended
		30.09.15	30.06.15	30.09.14	30.09.15	30.09.14	31.03.15	
1	Segment Revenue (Net)	3082.34	2108.17	5190.51	6188.22	13977.66	13977.66	
2	Equipment for Power transmission and distribution	866.85	873.76	1740.61	956.85	1740.61	3886.43	
3	Unallocated	0.00	0.00	0.00	0.00	0.00	19.10	
4	Total Income from Operations (Net)	3949.19	2981.93	6931.12	7885.34	17893.19	17893.19	
5	Equipment for Power transmission and distribution	(400.41)	(19.12)	(419.53)	(16.39)	(124.82)	(285.28)	
6	Elevator	(182.26)	(280.09)	(442.45)	(9.86)	(129.18)	(136.53)	
7	Segment Results	(400.41)	(19.12)	(419.53)	(16.39)	(124.82)	(285.28)	
8	Profit/(Loss) before Finance Cost & Tax	(582.77)	(279.21)	(861.98)	(26.05)	(87.97)	(421.81)	
9	Less: Finance Cost	52.02	40.58	82.61	55.38	82.61	215.86	
10	Add: Exceptional items Income (Net)	543.74	210.35	754.09	65.31	177.55	451.48	
11	Add: Un-allocation Income (Net)	58.55	68.38	128.73	92.64	134.99	233.92	
12	Profit/(Loss) before Tax	(32.69)	(41.08)	(73.77)	(76.52)	(29.43)	47.74	
13	Capital Employed	2279.04	3135.45	3781.62	2279.04	3781.62	3103.41	
14	Equipment for Power transmission and distribution	1104.98	1303.32	1104.88	1265.59	1104.88	1265.59	
15	Unallocated	10713.12	9691.28	10713.12	(1.90)	(1.90)	9624.52	
16	Total	14097.14	14130.05	5045.31	14097.14	5045.31	14171.16	

STATEMENT OF ASSETS AND LIABILITIES AS ON 30.09.2015			
PARTICULARS	As at 30.09.15	As at 31.03.15	(Rs. In Lacs)
EQUITY AND LIABILITIES			
(a) Share capital	772.76	772.76	1629.02
(b) Reserves and surplus	13324.38	13396.40	10059.56
(c) Sub-total - Shareholders' Funds	14097.14	14171.16	10000
Non-current liabilities			
(a) Long-term borrowings	13.36	4.34	437.03
(b) Deferred tax liabilities (Net)	32.62	-	15.11
(c) Other long-term liabilities	287.49	54.47	12451.27
(d) Sub-total - Non-current liabilities	333.47	58.81	12651.11
Current liabilities			
(a) Short-term borrowings	5603.08	5003.64	2913.52
(b) Trade payables	2535.70	2323.58	5303.67
(c) Other current liabilities	588.16	404.44	693.87
(d) Short-term provisions	8627.94	7741.17	1287.00
(e) Sub-total - Current liabilities	17554.86	15473.23	1877.1
TOTAL - EQUITY AND LIABILITIES	23056.55	22263.34	23056.55
ASSETS			
(a) Fixed assets	1629.02	1629.02	2184.56
(b) Non-current investments	10059.56	10059.56	9056.56
(c) Deferred Tax Assets (Net)	10.00	10.00	10.00
(d) Long-term loans and advances	437.03	437.03	636.55
(e) Other non-current assets	15.11	15.11	11897.67
(f) Sub-total - Non-current assets	12651.11	12651.11	11897.67
(g) Current assets	251.70	251.70	2913.52
(h) Inventories	3066.36	3066.36	5303.67
(i) Trade Receivables	5303.67	5303.67	693.87
(j) Cash and Bank Balances	157.79	157.79	1287.00
(k) Short-term Loans and Advances	829.69	829.69	187.71
(l) Other Current Assets	828.05	828.05	10375.67
(m) Sub-total - Current assets	19067.28	19067.28	10375.67

NOTES
 1 The above unaudited results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company in their meeting held on 07.11.2015. The Limited Review has been carried out by the Statutory Auditors of the Company.
 2 Figures of the corresponding previous period have been regrouped / rearranged wherever necessary, to make them comparable.



For ECE Industries Ltd.
 (Vikram Prakash)
 Director
 DIN : 00027732